

#### CALVERT COUNTY PLANNING COMMISSION

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Steven R. Jones Chair

September 16, 2020

Mr. Robert S. McCord Secretary Maryland Department of Planning 301 West Preston Street, Suite 1101 Baltimore, Maryland 21201-2305

Subject: Calvert County Planning Commission 2019 Annual Report

Dear Secretary McCord:

I am pleased to submit to you the Calvert County Planning Commission 2019 Annual Report. This report documents and evaluates growth related changes in development patterns that occurred in our jurisdiction during 2019, as required by the Annotated Code of Maryland, Land Use Article, Title 1-207. The Planning Commission approved the 2019 report at its meeting on September 16, 2020, and this document has been filed with the local legislative body, the Calvert County Board of County Commissioners, by memorandum dated September 16, 2020. A copy of the 2019 Annual Report will also be posted to the county's website for public review.

Please note that the report does not include data from the two municipalities within Calvert County, Chesapeake Beach and North Beach. These municipalities have their own planning and zoning authority, and thus are not subject to Calvert County's Planning and Zoning regulations.

We hope you will find the 2019 report informative. If our staff can be of any additional assistance, please feel free to contact Paul J. Conover, Planning Commission Administrator at 410-535-1600, extension 2727.

Sincerely,

Steven R. Jones, Chair

Calvert County Planning Commission

Enclosure

cc: Mary Beth Cook, Director, Department of Planning & Zoning

Carolyn Sunderland, AICP, Deputy Director, Planning

## 2019 Calvert County

# Planning Commission

Annual Report

Prepared by the Department of Planning & Zoning staff September 16, 2020

Per Section 3.09 of Article 66B Enacted by SB 280/HB 295 effective June 1, 2009

Prepared by staff for presentation to the Calvert County Planning Commission for the period January 2019 through December 2019

#### **Table of Contents**

Section I	New Residential Permits	Page 2
Section II	Amendents and Growth Related Changes in Development Patterns	Pages 2-20
Section III	Development Capacity Analysis	Page 21
Section IV	Funded Agricultural Land Preservation & Local Land Use Goal	Page 22
Section V	Measures and Indicators	Pages 23-24
Section VI	Adequate Public Facility Ordinance Restrictions	Pages 25-26
Section VII	Planning Survey Questions	Page 27
Appendix:		
	Calvert County Priority Funding Areas Map	Page A-1
	APF Biennial Report for June 30, 2020	Page A-2
	<b>Abbreviation Chart for Captial Improvements Projects</b>	Page A-3
	Table of Contents for Maps	Page A-4

#### Section I: New Residential Permits Issued (Inside and Outside the PFA)

(§1-208(c)(1)(i) and (c)(3)(ii))

(A) In *Table 1, New Residential Permits Issued (Inside and Outside the PFA*) below, enter the number of new <u>residential building permits issued</u> in calendar year (2019). Enter 0 if no new residential building permits were issued in 2019.

Table 1: New Residential Permits Issued Inside and Outside the Priority Funding Area (PFA)

Residential – Calendar Year 2019	PFA	Non - PFA	Total
# New Residential Permits Issued	336	206	542

#### Section II: Amendments and Growth Related Changes In Development Patterns $(\S1-207(c)(1) \text{ and } (c)(2))$

Note: Growth related changes in development patterns are changes in land use, zoning, transportation capacity improvements, new subdivisions, new schools or school additions, or changes to water and sewer service areas.

(A)	Were any r	new comprehensive plan or plan elements adopted? If yes, briefly summarize what ed Y $\boxtimes$ N $\Box$
	In August 2 Comprehen	019, the Calvert County Board of County Commissioners adopted the 2040 Calvert County sive Plan.
(B)	each amen	e any amendments to the zoning regulations or zoning map? If yes, briefly summarize dment, include a map, or GIS shapefile, if available. Y N N. N. Map included, see Appendix of this report.
(C)	Changes in	e any growth related changes, including Land Use Changes, Annexations, New Schools, Water or Sewer Service Area, etc., pursuant to of the Land Use Article? If yes, please and provide a description of consistency of internal, state or adjoining local jurisdiction . Y $\bowtie$ N $\square$
	See Tables: B C D F	Final Subdivisions Approved & Recorded 2019 Final Site Plans Approved & Recorded 2019 Summary and Consistency of Calvert County Road Transportation Systems Capacity Improvements 2019 Summary and Consistency of Calvert County Public Schools Capacity Improvements 2019 Summary and consistency of Calvert County Public Facilities, Safety & Utilites, Capacity Improvements 2019 Summary and consistency of Calvet County Water and

**Sewer Captacity Improvements, 2019** 

(D)	Did your jurisdiction identify ar	ny recommendations for	improving the	planning	and development
	process within the jurisdiction?	If yes, please list.		Y⊠	N 🗌

- A. Delegate authority to PCA to grant one year extensions for Category I Site Plan.
- B. Established a project hold policy with the Development Review Section.

TAB	BLE A - SUMN	MARY OF ZONING	REGULATIO	ONS AND ZOI	NING MAP A	AMENDMENTS
REF. NO.	AMENDMENT CASE NO.	TITLE/ DESCRIPTION	PLANNING COMMISSION FINDING OF CONSISTENCY	PUBLIC HEARING DATE	P.C. RESOLUTION NUMBER	BOCC APPROVAL, ORDINANCE ADOPTION DATE & RECORDATION REFERENCE
1.	TA 19-01	Permit the sale of recreational vehicles in the Light Industrial (I-1) zoning district	04/17/19	06/04/19	PCR 19-02	Res. No. 17-19 06/12/19 KPS 58/257
2.	TA 19-02	Correct numbering error in sign regulations	04/17/19	06/04/19	PCR 19-03	Res. No. 18-19 6/12/19 KPS 58/263
3.	TA 19-03	Permit alcohol sales for events held on farm breweries, farm distilleries and farm wineries	08/21/19	11/19/19	PCR 19-06	Res. No. 28-19 08/21/19 KPS 59/1
4.	TA 19-04	Change conceptual site plan review from optional to mandatory	10/16/19	1/28/2020	PCR 20-02	Res. No. 14-20 6/9/2020 KPS 61/3
5.	MA 19-01	Rezoning Tax Map 18 P/O Parcels 234 & 84 on Hunting Creek Rd. (rezone 2.6 acres from Neighborhood to Mixed Use District in Huntingtown Town Center)	8/21/19	11/19/19	PCR 19-05	Res. No. 39-19 11/21/19 KPS 59/300
6.	MA 19-02	Rezoning Tax Map 18 Parcel 235 on Old Town Rd. (rezone 9.8 acres from Neighborhood to Mixed Use District in Huntingtown Town Center)	8/21/19	11/19/19	PCR 19-07	Res. No. 40-19 11/21/19 KPS 59/304
7.	HD 2019-01	Historic District Designation – Little Place Tax Map 11, Parcel 19 52.51 Acres	4/17/19	06/04/19	N/A	Res. No. 16-19 06/12/19 KPS 58/254
8.	HD 2019-02	Historic District Designation – Resthaven Farm Silo at Emerald Cove Tax Map 30, Parcel 243 1868 sq. ft.	10/16/19	12/18/19	PCR 19-05	Res. No. 38-19 11/21/19 KPS 59/297

	TAI	BLE B – F	INAL S	UBDIVIS	IONS A	PPROVE	D & RECOI	RDED,	2019	
REF. NO.	SUB. NO. & NAME	PAR. NO.	NO. OF LOTS	GROSS AC.	LOT AC. (NET)	OPEN SPACE	RESIDUE AC.	PFA	ADDRESS	REC. REF.
Major	Subdivisions - I	Residentia	l							
1.	SD 00- 16A/SDFP 2019-024 Oakland Hall, Phase Four A	P. 25 TM 27	30	61,358	19,438	38,959	0	No	S. Solomons Island Rd., Prince Frederick	KPS 5/496-501
2.	SD 2017-0048/ SDFP 2019-026 Calvert Hills 350 Radio Road	Parcels 16, 84, 354, 355 & 398 TM 24	4	22.566	15.61	0	0	Yes	350 Radio Drive, Prince Frederick	KPS 6/13-15
3.	SDFP 2019-027 Florence Cheng Lam 360 and 350 Swaggers Point Road	P. 511 TM 44	2	3.320	3.246	0	0	Yes	350 & 360 Swaggers Point Rd. Solomons	KPS 6/8
Minor	Subdivisions – l	Residentia	ıl							11.
1.	MSD14- 1062/MSDFP 2018-063 Virginia Lore, Avondale	P. 86 TM 44B	4	0.809	0.567	0	N/A	Yes	Corner of Calvert St. and C Street Solomons	03/15/19 KPS 5/481
2.	MSD 2017- 0086/MSDFP 2018-067, Timber Hills, Lot 1	P. 28 TM 19	1	105.82	25.01	0	80.81	No	1665 Wilson Road, Huntingtown	08/19/19 KPS 6/2
3.	MSD 2017- 0087/MSDFP 2018-066 Vaughan Murray 18- Property	P. 211 TM 31	1	36.1	3.16	0	32.81 Buildable Residue	No	1610 and 1580 Grays Road Prince Frederick	5/17/19 KPS 5/487
4.	MSDFP 2018- 069, Firestone Farm	P. 51 & P. 449 TM 11	6	125.81	125.05	0	0	No	415 Pushaw Stations Rd. Sunderland	8/19/19 KPS 6/4-7
	Sub-Total (	(Minors)	12	269	154	0	114			
	Sub-Total (	(Majors)	36	61,384	19,457	38,959	0			
	Т	OTALS	48	61,652	19,611	38,959	114			

l	TABLE (	C – FINAL SI	ΓE PLANS A	PPROVE	D & RECO	RDED, 20	019	
REF. NO.	SITE PLAN NO./NAME	TAX MAP/ PARCEL NO.	LOCATION	FINAL APPROVAL DATE	TOTAL GROSS LOT/ PARCEL SIZE IN ACRES	TOTAL LOT SIZE (NET) ACRES	TOTAL BUILDING SQ. FT. APPROVED (GROSS)	PFA
1.	SPR 2017-266 Calvert Hills Calvert Hills, Phase I	Parcels 16, 74, 354, 355, 398, 201, 346, 350, 355 & 405 TM 24	350 Radio Dr., Prince Frederick	11/07/19	23	22	42,800	Yes
2.	SPR 16-541999 Buckingham Outdoor Storage, Lot 2 Dunkirk	P. 497, Lot 2 TM 11	Keith Ln., Owings	5/3/19	1	1	0	No
3.	SPR 2018-279, Patriot Construction, 3240 Ferry Landing Rd.	P. 424 TM 6	3240 Ferry Landing Rd., Dunkirk	1/11/19	2	1.7	13,366	Yes
4.	SPR 2018-284 Dominion Maintenance Bldg & Parking Garage, Cove Point Rd.	P. 145 TM 43	2100 Cove Point Rd., Lusby	5/8/19	1,017	1015	87,435	No
5.	SPR 2018-285 Maryland Self Storage Units, 8400 Nursery Rd., Lusby	P. 65 TM 35	8400 Nursery Rd., Lusby	8/23/19	8	7.7	12,836	No
6.	SPR 2019-293 Panda Express 815 Prince Frederick Blvd. Prince Frederick	P. 718 TM 24	815 N. Prince Frederick Blvd., Prince Frederick	12/24/19	23	22.9	2,300	Yes

	TABLE C – F	INAL SI	TE PLANS AP	PROVED	AND REC	ORDED,	CON'T.	
REF. NO.	SITE PLAN NO./NAME	TAX MAP/ PARCEL NO.	LOCATION	FINAL APPROVAL DATE	TOTAL GROSS LOT/ PARCEL SIZE IN ACRES	TOTAL LOT SIZE (NET) ACRES	TOTAL BUILDING SQ. FT. APPROVED (GROSS)	PFA
7.	SPR 2017-243 Mt. Hope Salt Dome	P. 535 TM 11	300 Pushaw Station Rd., Sunderland	3/8/19	11	10.9	111	No
8.	SPR 2018-276 Ward Farm Rec and Nature Park	P. 54 TM 6	10455 Ward Rd., Dunkirk	4/24/19	169	168.9	2,967	No
9.	SPR 2018-278 Taco Bell 10090 Dunkirk Way	P. 472 TM 6	10090 Dunkirk Way, Dunkirk	2/11/19	15	14.9	2,090	Yes
10.	SPR 2018-282 Anne Marie Gardens	P. 389 TM 44	13480 Dowell Rd., Dowell	2/15/19	29	29	N/A	No
11.	SPR 2018-287 Lash Bartenders 2990 Parkers Creek Road, Port Republic	P. 116 TM 28	2990 Parkers Creek Rd., Port Republic	5/24/19	1	1	N/A	No
12.	SPR 2018-288 St. Leonard Water Storage Tank	P. 50 TM 31	5370 St. Leonard Rd., St. Leonard	9/24/19	1	0.9	192	No
	TO	OTAL			1300	1296	164,097	n/a

			CY OF CALVERT (MPROVEMENTS V				TEMS	
REFERENCE NO.	PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO	PFA	ON-GOING FROM 2018
1.	Barstow Rd. Leitches Wharf Rd, Prince Frederick – Reconstruct this intersection to improve site distance and correct other safety deficiencies.	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendation	Consistent with CCCP & CCTP	Not Applicable No Impact	No - Local	Yes	Yes
2.	Little Cove Point Road Extended/ Bunkhouse — Complete extension of Little Cove Point Road 150 Ft. to Bunkhouse Rd.	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistent with CCCP & CCTP	Not Applicable No Impact	No - Local	Yes	No
3.	Prince Frederick Loop Road & Traskers Blvd. – Improve the intersection at Traskers & Prince Frederick Blvd.	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendation	Consistent with CCCP, CCTP & PFMP&ZO	Not Applicable No Impact	No – Local	Yes	No

	TABLE D – CONSISTENCY OF CALVERT COUNTY TRANSPORTATION SYSTEMS CAPACITY IMPROVEMENTS WITH ADOPTED PLANS, 2019										
REFERENCE NO.	PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO	PFA	ON-GOING FROM 2018			
4.	Skinners Turn Road – Upgrade and widen road to meeting minimum safety standards	Consistent: Supports Transportation Infrastructure Improvement Objectives & Actions for All Plan	Consistent: No Recommendation	Consistent with the CCCP, CCTP & ZO	No Applicable No Impact	No - Local	No	No			

	TABLE E -		NCY OF CALVE			SCHOOLS CAPA	CITY	
REFERENCE NO.	PROJECT/D7ESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018
1.	Northern Middle School, 2954 Chaneyville Road, Owings	Consistent: Supports Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendation	Consistent with CCCP & CCPSCMP	Not Applicable, No Impact	Yes – State, Approx. 45% of Total Project Budget	No	No
			struction of a sewer instruction space and			20. New construction/re 2022-2023.	enovatio	on of
2.	Northern High School, 2950 Chaneyville Road, Owings	Consistent: Supports Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendation	Consistent with CCCP & CCPSCMP	Not Applicable, No Impact	Yes – State, Approx. 81% of Total Project Budget	Yes	No
new	building consist	ing of 212,000 s		ent capacity. I	LEEDS Archi	ditorium and gymnasiu tecture/Design comple		

with construction to begin in 2017. Construction on-going. Estimated completion date is 2020.

						ACILITIES, SAFE TED PLANS, 2019	TY &	
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018
1.	Linda R. Kelly Animal Shelter, Hallowing Pt. Rd., Prince Frederick	PC approved site plan, SPR 16- 541002, as consistent on 01/18/17	Consistent: No Recommendation	Consistent with CCCP	Not Applicable No Impact	No – Local public/private partnership with Marrick Properties to lease a facility with option to acquire after three years.	N/A	Yes
	ect Description: A	A new shelter bu	uilt in 2018 to includ	e 14,850 sq. ft.	of improveme	ents. Project to be comp	oleted in	1
2.	Prince Frederick Volunteer Fire Department, 755 Solomons Island Road, Prince Frederick	Consistent: Supports Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendation	Consistency between: CCCP, CCTP & PFMP&ZO	Not Applicable No Impact	No - Local	Yes	Yes
	ject Description: ned back to 2019.		nd expansion of facili	ty on-site. Plan	ning and desig	gn in 2017-2018, with	constru	ction
3.	Solomons Volunteer Rescue Squad & Fire Dept., 13150 H.G. Trueman Rd., Solomons	Consistent: Supports County Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No PC determination at this time	Consistent with CCCP & STCMP&ZO	Not Applicable No Impact	Funding not fully determined yet	Yes	Yes
Proj	ect Description:	Design and Plan	nning in 2019-2022 o	or new facility o	n site. Constr	ruction to begin in 202	4	

	TABLE F – CONSISTENCY OF CALVERT COUNTY PUBLIC FACILITIES, SAFETY & UTILITIES, CAPACITY IMPROVEMENTS WITH ADOPTED PLANS, 2019									
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018		
4.	St. Leonard Volunteer Fire Department & Rescue Squad, 200 Calvert Beach Rd., St. Leonard	Consistent: Supports County Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendation	Consistency between: CCCP, CCTP & PFMP&ZO	Not Applicable No Impact	Funding not yet fully determined.	Yes	Yes		
Proj	Calvert Pines Senior Center Expansions, 450 West Dares Beach Rd., Prince Frederick	Consistent: Supports County Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendation	Consistent with CCCP, CCTP & PFMP&ZO	Not Applicable No Impact	Funding not yet fully determined.	Yes	Yes		
	Project Description: Design for expansion and renovation of senior center for additional housing (senior citizens with financial need) and Office of Aging. Planning and design in 2018-19 with construction to begin in 2020.									
6.	Appeal Landfill Upgrade Underway  Consistent: No Recommendation Sweetwater Rd., Lusby  Consistent: No Recommendation With CCCP & CCSWMP  No Impact  No No No No No No Impact									
			a county-owned faci ith construction in 20		nd store recyc	ling. Feasibility study	in 2018	,		

						ACILITIES, SAFE <sup>r</sup> FED PLANS, 2019	TY &	
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018
7.	Barstow Convenience Center Upgrade, 350 Stafford Road, Barstow	Consistent	Consistent: No Recommendation	Consistent with CCCP & CCCSWMP	Not Applicable No Impacts	No - Local	No	No

Project Description: Design of existing facility to allow increased capacity. Planning and design in 2016-2017, with construction in 2018-2019.

T	TABLE G – CONSISTENCY OF CALVERT COUNTY WATER & SEWER SYSTEMS, CAPACITY IMPROVEMENTS, WITH ADOPTED PLANS, 2019								
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018	
1.	Back Creek Loop, Dowell Rd. and Solomons Island Road	Consistent: Supports Solomons Master Plan and Zoning Ordinance Infrastructure Improvement Objectives & Actions	Consistent: No Recommendation	Consistent with CCCP, CCCW&SP & SMP & ZO	Not Applicable No Impact	No - Local	Yes	Yes	
2.	Prince Frederick Blvd. Water Main, Prince Frederick	Consistent: Supports Prince Frederick Master Plan and Zoning Ordinance Infrastructure Improvement Objectives & Actions	Consistent: No Recommendation	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable No Impact	No - Local  t. and West Dares Beau	Yes	Yes	

Project Description: Install waterline along Prince Frederick Blvd.; between Allnutt Ct. and West Dares Beach Blvd.; between Auto Dr. and Harrow Lane; and along MD 2/4, between Fox Run Shopping Center and Calvert Memorial Hospital. Architect/Engineering in 2016-2017, with construction to begin in 2018-2019.

T	TABLE G – CONSISTENCY OF CALVERT COUNTY WATER & SEWER SYSTEMS, CAPACITY IMPROVEMENTS, WITH ADOPTED PLANS, 2019								
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018	
3.	Cove Point Community Water System, Lusby	Consistent: Supports Public Water System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendation	Consistency between: CCCP, CCSW & SP & LTCMP&ZO	Not Applicable No Impact	No - Local	Yes	Yes	
						fronting Dominion (Construction pushed bank) No - Local			
pun						p and replace the curre rovements are necessa			

TA	TABLE G – CONSISTENCY OF CALVERT COUNTY WATER & SEWER SYSTEMS, CAPACITY IMPROVEMENTS, WITH ADOPTED PLANS, 2019								
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018	
5.	Solomons Well #3	Consistent: Supports Solomons Master Plan and Zoning Ordinance Infrastructure Improvement Objectives & Actions	Consistent: No Recommendation	Consistency between: CCCP, CCCW&SP & SMP&ZO	Not Applicable No Impact	No – Local	Yes	Yes	

Project Description: In the event the county is unable to secure the Cove Point Well, an additional well will need to be constructed to supplement the water supply. A new well of at least 630 gallons per minute will be necessary to meet the projected demands associated with the 10 year proposed conditions. Installation/Construction in 2019-2020.

Actions	6.	St. Leonard Well and Elevated Storage, MD 765, St. Leonard	Consistent: Supports St. Leonard's Master Town Center Master Plan and Zoning Ordinance Infrastructure Improvement Objectives &	Consistent: No Recommendation	Consistent with CCCP, CCCW&SP & SLTCMP	Not Applicable No Impact	Yes – State, MDE – Drinking Water Revolving Loan Fund.	Yes	Ye
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Project Description: The county will construct a new well, new 8" water mains and an additional elevated storage tower of 100,000 gallons to: 1) supplement the existing production well, 2) meet current and future demands, 3) ensure proper distribution system pressure, 4) provide for adequate fire suppression reserves, and 5) balance the system supply in coordination with the existing water storage tank. Site acquired in 2015, permit obtained, with design in 2017-2018 and construction in 2019.

T	TABLE G – CONSISTENCY OF CALVERT COUNTY WATER & SEWER SYSTEMS, CAPACITY IMPROVEMENTS, WITH ADOPTED PLANS, 2019								
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018	
7.	West Prince Frederick Water Storage Tank, Prince Frederick	Consistent: Supports Public Water System Infrastructure Improvement Objectives & Actions For All Plans.	Consistent: No Recommendation	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable No Impact	No Local	Yes	Yes	
flov	w in west Prince	Frederick nee		A new 100,0	00-gallon ele	m indicated the avai evated water storage 2022.			
8.	Cove Point Community Sewer System	Consistent: Supports County Infrastructure Improvement Objectives & Actions for All Plans	Consistent – No Recommendation	Consistent with CCCP, CCW&SP & LTCMP&ZO	Not Applicable No Impact	Funding not yet fully determined.	Yes	Yes	
			nsion and renovation Planning and design			al housing (senior citizen to begin in 2020.	zens in		

T	TABLE G – CONSISTENCY OF CALVERT COUNTY WATER & SEWER SYSTEMS, CAPACITY IMPROVEMENTS, WITH ADOPTED PLANS, 2019									
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018		
9. Prince Consistent: No Frederick Supports Wastewater Plant (WTP) #1, Plant Upgrade, 415-715 Sugar Notch Lane, Prince Frederick Consistent: No Recommendation Recommendation With CCCP, CCCW&SP & Applicable Revolving Loan, Estimated 100% of Total Project Budget Frederick Frede										
		Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives &				ity and meet more strir begin in 2019 or 2020. No - Local	Yes	Yes		
Solo	Project Description: Properties in the Lusby Town Center tie into the Solomons force main to deliver wastewater to the Solomons Waste Water Treatment Plant. The project is to provide an independent delivery system from Lusby to the existing plant, and to provide needed increased capacity. Architect/Engineering services initiated in 2016-2017, with construction in 2019.									

T	ABLE G – CO	NSISTENCY IMPR	OF CALVERT C	OUNTY WA'	TER & SEV ED PLANS,	VER SYSTEMS, C 2019	APAC	ITY
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018
11.	Prince Frederick Pump Station Improvement, Phases 2 & 3, Calvert Towne, South Main Street (MD 765), Hawk Hill Dr., Prince Frederick	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendation	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable No Impact	No – Local	Yes	Yes
			lace and upgrade Pur 6, with construction Consistent: No Recommendation				Yes	No

Project Description: The upgrade will provide for increasing treatment capacity to ENR standards, replacing process components that are failing or undersized. A new laboratory is included to satisfy Maryland Department of Environment requirements for plant discharge limits. Preliminary design in 2018, with construction in 2022-2022.

T	ABLE G – CO		OF CALVERT C COVEMENTS, W			VER SYSTEMS, C 2019	APAC	ITY
REFERENCE NO.	PROJECT	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	PFA	Ongoing from 2018
13.	Solomons WWTP – Septage Receiving Upgrades	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendation	Consistent with CCCP, CCCW&SP & SMP&ZO	Not Applicable No Impact	Yes - State, MDE, Wastewater Revolving Fund Loan, Grant funding for ENR	Yes	No

Project Description: Major improvements to the Solomons WWTP Septage receiving station. The improved station will be capable of increased receiving capacity with the ability to unload two trucks concurrently.

#### Section III: Development Capacity Analysis (DCA)(§1-208(c)(iii))

Note: MDP provides technical assistance to local governments in completing a development capacity analyses. Please contact your MDP regional planner for more information.

(A)		updated DCA been submitted with your Annual Report or to MDP within three years?	Y 🔀	N 🗌
	1.	If no, explain why an updated DCA has not been submitted, such as, no substantial growth changes, etc.		
	2.	If yes, when was the last DCA submitted? Identify Month and Year: June 2018		
		a. Was the DCA shared with the local School Board Facilities Planner?	Υ⊠	N 🗌
(B)	Using t	he most current DCA available, provide the following data on capacity inside	de and d	outside the

PFA in Table 2, Residential Development Capacity (Inside and Outside the PFA):

Table 2: Residential Development Capacity (Inside and Outside the PFA) \*

Parcels & Lots w/ Residential Capacity	PFA	Non – PFA	Total
Residentially Zoned Acres w/ Capacity			
Residential Parcel & Lots w/Capacity			
Residential Capacity (Units)			

<sup>\*</sup> DCA information will be sent to the Planning Commission in a supplemental package.

#### Section IV: (Locally) Funded Agricultural Land Preservation & Local Land Use Goal (Counties Only) (§1-208(C)(1)iv and v)

**(A)** How many acres were preserved using <u>local</u> agricultural land preservation funding? Enter 0 if no acres were preserved using local funds. Enter value of local program funds, if available.

**Table 3: Locally Funded Agricultural Land Preservation** 

Local Preservation Program Type	Acres	Value (\$)
<b>Example: Transfer of Development Rights</b>	0	N/A
<b>Example: Building Lot Retirement</b>	0	N/A
Example: Land Purchase	0	N/A
Example: Local Land Trust	0	N/A
<b>Example: Easement</b>	0	N/A
<b>Example: Other</b>	0	N/A
Total	0	N/A

- (B) What is the county's established local land use percentage goal?

  Calvert County Comprehensive Plan, as amended, has established a minimum preservation goal of 40,000 acres of farm/forest land to be preserved. This equates to approximately 28.6% of Calvert County's total land mass.
- (C) What is the timeframe for achieving the local land use percentage goal? No timeframe has been established for achieving this benchmark.
- (D) Has there been any progress in achieving the local land use percentage goal? Progress has been consistently made towards the county's land preservation goal.
- (E) What are the resources necessary for infrastructure inside the PFAs?

  Funding resources for infrastructure construction are identified annually in the county's six year

  Capital Improvement Plan (CIP). The fiscal cycles for the county's CIP begin July 11<sup>th</sup> and end June
  30<sup>th</sup>.
- (F) What are the resources necessary for land preservation outside the PFAs?

  Calvert County addresses preservation in the Comprehensive Plan. The following programs are primarily used for land preservation:
  - Federal Programs:
    - o Readiness and Environmental Protection Initiative (REPI)
  - State Programs:
    - o Maryland Agricultural Land Preservation Foundation (MALPF)
    - o Maryland Environmental Trust (MET)
    - O Rural Legacy Program (RL)
    - Calvert's Local Agricultural Land Preservation Program

#### Section V: Measures and Indicators (§1-208(c)(1))

Note: The Measures and Indicators, Section VII, is only required for jurisdictions issuing more than 50 new <u>residential</u> <u>building permits</u> in the reporting year, as reported inTable 1.

Table 4A: Amount of Residential Growth (Inside and Outside the PFA)

Residential – Calendar Year 2019	PFA	Non - PFA	Total
Total # Minor Subdivisions Approved	1	3	4
Total # Minor Subdivision Lots Approved	4	8	12
Total # Minor Subdivision Units Approved	4	8	12
Total Approved Minor Subdivison Area (Gross Acres)	1	268	269
Total Approved Minor Subdivision Lot Area (Net Acres)	1	153	154
Total # Major Subdivisions Approved	2	1	3
Total # Major Subdivision Lots Approved	6	30	36
Total # Major Subdivision Units Approved	6	30	36
Total Approved Major Subdivision Area (Gross Acres)	26	61,358	61,384
Total Approved Major Subdivision Lot Area (Net Acres)	19	19,438	19,457
Total # Units Constructed in Jurisdiction	6	30	36
Total # Units Demolished*	N/A	N/A	N/A
Total # Units Reconstructed/Replaced*	N/A	N/A	N/A

<sup>\*</sup>Not required.

Table 4B: Net Density of Residential Growth (Inside and Outside the PFA)

Residential – Calendar Year 2019	PFA	Non – PFA	Total
Total # Units Approved (Major + Minor Subdivisions)	10	38	48
Total # Approved Lot Area (Major + Minor Subdivisions)	19.6	19,591	19,611

Table 4C: Share of Residential Growth (Inside and Outside the PFA)

Residential – Calendar Year 2019	PFA	Non – PFA	Total
Total # Units Approved (Major + Minor Subdivisions)	10	38	48
% of Total Units	20%	80%	100%
(# Units/Total Units)			

Table 4D: Amount of Commercial Growth (Inside and Outside the PFA)

Commercial – Calendar Year 2019	PFA	Non - PFA	Total
Total Site Plan Area Approved (Gross Acres)	42	1237	1279
Total Building Square Feet Approved (Gross)	60,556	103,542	164,098
Total # New Permits Issued	5	5	10
Total Square Feet Constructed in Jurisdiction (Gross)	60,556	103,542	164,098

#### Table 4E: Net Density of Commercial Growth (Inside and Outside the PFA)

Commercial – Calendar Year 2019	PFA	Non – PFA	Total
Total Building Square Feet Approved (Gross)	60,556	103,542	164,098
Total Lot Size (Net Acres)	60	1236	1296

#### Table 4F: Share of Commercial Growth (Inside and Outside the PFA)

Commercial – Calendar Year 2019	PFA	Non – PFA	Total
Total Building Square Feet Approved (Gross)	60,556	103,542	164,098
% of Total Building Square Feet	37%	63%	100%
(Building Square Feet/Total Approved Square Feet)			

#### Section VI: Adequate Public Facility Ordinance (APFO) Restrictions (§7-104) (Section VI is only required by jurisdictions with adopted APFOs)

Note: Jurisdictions with adopted APFOs <u>must</u> submit a biennial APFO report. The APFO report is due by July 1 of each <u>even</u> year and covers the reporting period for the previous two calendar years. APFO reports for 2018 and 2019 are due July 1, 2020. However, jurisdictions are encouraged to submit an APFO report on an annual basis.

(A) What is the type of infrastructure affected? (List each for Schools, Roads, Water, Sewer, Stormwater, Health Care, Fire, Police or Solid Waste.)

**Public Roads and Public Schools** 

(B) Where is each restriction located? (Identify on a map, including PFA boundary.)

The county's Adequate Public Facilities Ordinance (APFO) was adopted in 1989. An APFO Report for school capacity is prepared twice a year (November and April) to reflect the fall and spring student enrollments. Two municipalities located within the county, Chesapeake Beach and North Beach, are not subject to the county's zoning ordinance and are exempt from the county's APFO regulations. As of November 1, 2019, the following two schools of county's public school districts are deemed inadequate, exceeding 100% of the County's APFO rated capacities for those schools as follows:

Mt. Harmony Elementary 109.0%

Northern High 101.6%

**(C)** Describe the nature of what is causing each restriction.

Schools: If the capacity of a school exceeds 100%, the APFO requires that the school district be closed to new residential development; specifically, final subdivision plats for residential development may not be recorded nor may final site plans for residential development be approved, until the overcapacity is reduced below 100%. Reports are generated by county staff in the fall and spring of each school year to verify the capacity status of each school. Residential developments that are age-restricted and non-residential developments are not required to meet APFO requirements for schools prior to final subdivision and/or site plan approval by the Planning Commission.

Roads: A Traffic Impact Analysis (TIA) is required with the submittal of all subdivision and/or site plan applications to determine road capacity in the surrounding area. Based upon the TIA, a Traffic Study may also be required to determine the "Level of Service" for the road system serving the proposed development.

(D) What is the proposed resolution of each restriction?

Schools: Resolution is obtained when staff verifies there is adequate capacity within a previously closed school district or after a six year wait on the final recording of residential subdivisions or residential site development plans. Redistricting would be another resolution for the elementary schools.

Roads: A Traffic Impact Analysis (TIA) and/or Traffic Study may be required as part of the proposed development project. If a Traffic Study determines that the traffic conditions (Level of Service) for the road serving the project are inadequate, and no road improvements are planned in the county's adopted CIP, then mitigation in the form of road dedication and/or road improvements may be required of the developer to offset the inadequate conditions. The mitigation is determined as part of the review and approval of the project prior to issuance of an APFO Certificate for Roads.

(E) What is the estimated date for the resolution of each restriction?

The restriction for Northern High School is anticipated to be resolved with the opening of the new facility. The school remains over capacity at this time. Phase 1, consisting of the classroom building opened in December 2018. Phase 2, consisting of the Administration Building opened in February 2020. The Mary Harrison Center addition was completed in April 2020 and some additional spaces are currently being renovated inside the Harrison Center. Full construction should be completed by summer of 2020.

The restriction for the Mt. Harmony is due in part to the school taking on a higher number of transfer students. Mt. Harmony would have been deemed adequate in this and other reporting periods if no student transfers had occurred.

(F) What is the resolution that lifted each restriction?

School Expansion and Road Improvements. Possibly redistricting for elementary schools.

(G) When was each restriction lifted?

Schools: The restriction will be lifted only when the capacity is reduced to below 100% of capacity, or when the proposed residential development has been restricted from recording final subdivision plats or obtaining final site plan approval for a period of six years.

Roads: The restriction will be lifted only when the roads serving the proposed development are deemed at an adequate Level of Service (with or without additional mitigation/road improvements) by the State Highway Administration and/or Calvert County Department of Public Works. The County does not have the authority to mitigate State Highway.

- **(H)** Additional Information. To help the Sustainable Growth Commission Statewide School Education Committee for School related restrictions:
  - 1. List the State Rated Capacity for each affected facility.

Mt. Harmony Elementary SRC as of November 2019 is 568 with 619 Enrollments.

Northern High School SRC as of November 2019 is 1,463 with 1,486 Enrollments.

From last year to this year, we had changes to the State Rated Capacities at 2 schools (Windy Hill ES and Sunderland ES). The SRCs were changed as follows:

Sunderland ES – was 748. Now is 722. This is simply due to 2 teaching stations that were reallocated from General Ed to Special Ed.

Windy Hill ES - was 713. Now is 702. This was due to a correction made in the calculation, in the usage of teaching stations.

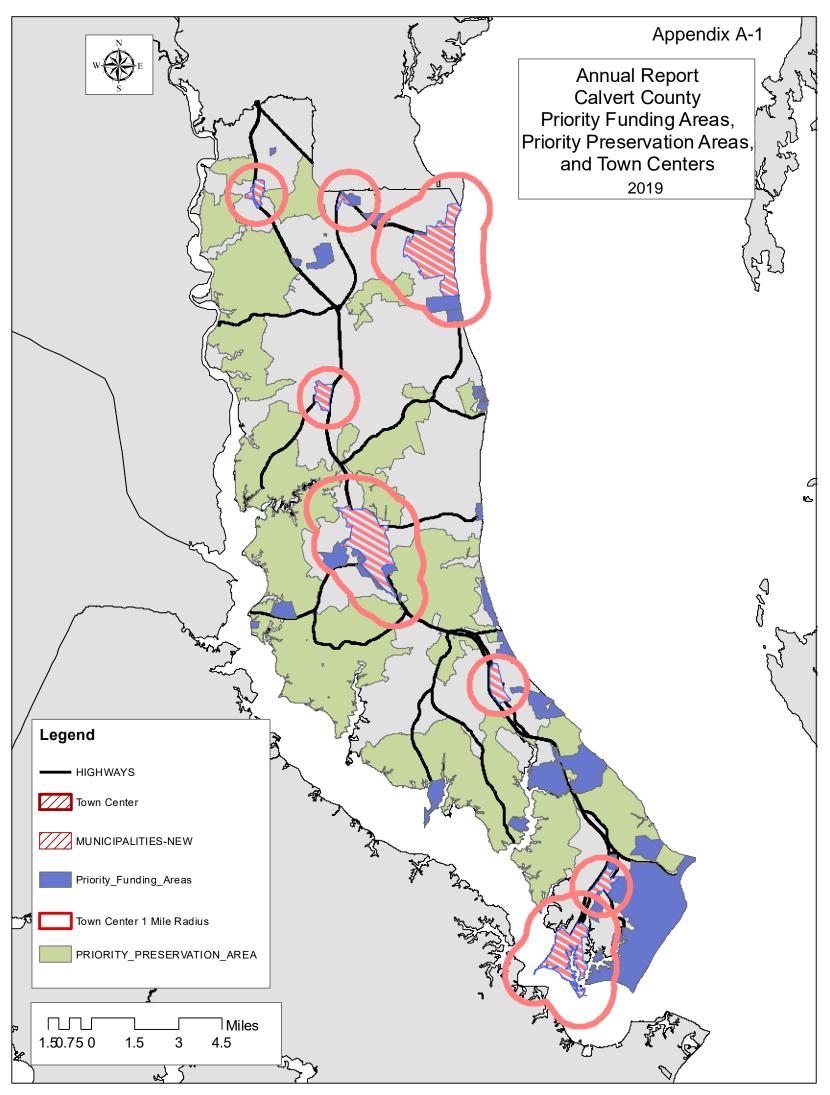
- Identify date local School APFO standards were last evaluated or amended.
   Adequate Public Facilities Report for Schools November 1, 2019.
- 3. Provide a letter from the School Board confirming what actions are being taken by the School Board to remedy each restriction. (This could include a change in State Rated Capacity (SRC); scheduled improvements in the the local Capital Improvement Program (CIP); or redistricting, etc., to address (B) –(G) above.)

The Calvert County School Board has not completed the letter and will forward to the State when finalized.

#### **Section VII: Planning Survey Questions (Optional)**

The information provided can assist MDP and MDOT staff with identifying potential pedestrian/bicycle projects and project funding.

(A)	Does yo	our jurisdiction have a bicycle and pedestrian plan?	Y 🗌	$N \boxtimes$
	1.	Plan name		
	2.	Date Completed (MM/DD/YR)	_	_
	3.	Has the plan been adopted?	Y 🔛	ΝЩ
	4.	Is the plan available online?	Y	N
	5.	How often do you intend to update it? (Every years)	_	_
	6.	Are existing and planned bicycle and pedestrian facilities mapped?	Υ 📗	N
(B)		our jurisdiction have a transportation functional plan in addition to your chensive plan?	Y 🔀	N 🗌
	1.	Plan name		
		2040 Calvert County Transportation Plan		
	2.	Date completed (06/09/2020)		
	3.	Has plan been adopted? Yes 03/20/2020 Resolution 06/09/2020	Y igotimes	N 🗌
	4.	Is the plan available online?	$Y oxed{oxed}$	N 🗌
	5.	How often do you intend to update it? (Every Years)		
		Every 5 years (mid-term review) and update every 10 years		
		END		



# Calvert County, Maryland Adequate Public Facilities Regulations for Schools and Roads: Restrictions on Priority Funding Areas Biennial Report for June 30, 2020

#### Adequate Public Facilities Reporting Requirements

As required by the 2009 Smart, Green, Growing Legislation (Planning Visions Bill), local jurisdictions are required to submit a biennial report to the Maryland Department of Planning (MDP) if Adequate Public Facilities (APF) regulations result in a restriction in a Priority Funding Area (PFA). The first such reports were due July 1, 2010; the second cycle of reports was due on July 1, 2012; and so forth for every two years thereafter.

#### Overview of Adequate Public Facilities for Schools and Roads in Calvert County

Calvert County government initially adopted APF regulations for schools and roads in 1988. Section 7-1.05 of the current Calvert County Zoning Ordinance requires that before the Planning Commission can grant final approval of a residential subdivision or residential development of land (which includes subdivisions and site plans for townhouse, single-family attached, multi-family, and mixed residential developments), the Planning Commission must find that all identified schools and roads are adequate or that roads are programmed to be adequate within in one year.

Schools are deemed adequate if enrollment does not exceed 100 percent rated capacity. Schools may still be deemed adequate if an adopted redistricting results in enrollment projections for the next school year do not exceed 100 percent of rated capacity in any of the schools serving the residential subdivision or residential development. Calvert County's PFAs include the county's seven Town Centers and a dozen Rural Villages. Many of the Rural Villages are residential subdivisions comprised of small lots that were created prior to the county adopting zoning in 1967. In effect, the primary PFAs in Calvert County affected by the APF regulations for schools are the county's Town Centers.

Roads are deemed adequate if applicable county roads and intersections outside of Town Centers maintain a level "C" service rating and inside Town Centers, maintain a level "D" service rating after the full development of the proposed development and all other existing and proposed residential developments and subdivisions within the study area. The Department of Public Works may require a traffic study be performed by a Registered Professional Engineer, which must be written in accordance with written procedures and criteria established by the Department of Public Works and approved by the Calvert County Board of County Commissioners.

If the schools and roads are deemed inadequate, the approval shall be denied. For situations where facilities are not adequate, if an applicant provides improvements to render both schools and roads adequate, then the residential subdivision or residential development shall receive final approval. The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development to seven years.

Calvert County's APF regulations only apply to new residential projects. APF regulations do not apply to: (1) non-residential projects; (2) age-restricted residential communities; (3) existing residential lots, (4) platted, undeveloped lots, or (5) the county's two municipalities, North Beach and Chesapeake Beach since these two municipalities have their own planning and zoning authority and have not adopted APF regulations.

#### Adequate Public Facilities for Schools: Impact on Priority Funding Areas

The county prepares reports on APF for schools and presents findings to the Planning Commission in April and November of each year. Per the county's APF reports dated April 2018, November 2018, April 2019 and November 2019, two schools were deemed inadequate during all four reporting periods (Mt. Harmony Elementary and Northern High), and two schools were deemed inadequate for one of the four reporting periods (Beach Elementary and Northern Middle). See Table 1 below.

Table 1: Calvert County: Inadequate Schools During 2018 and 2019						
April 2018   November 2018   April 2019   November 2019						
Beach Elementary	106.0%	N/A	N/A	N/A		
Mt. Harmony Elementary	110.1%	110.1%	109.9%	109.0%		
Northern Middle	N/A	N/A	100.7%	N/A		
Northern High	115.6%	100.4%	101.0%	101.6%		

The four school districts in question are in northern Calvert County. The county PFAs affected by schools with inadequate capacity during this period include the Dunkirk, Huntingtown, and Owings Town Centers. (A map showing Calvert County's PFAs is attached)

Historically, Beach Elementary and Northern High have been deemed inadequate each reporting period back to April 2010. The 2019 Educational Facilities Master Plan states that in the FY 2016 Capital Improvement Program, funding was approved for the replacement of Northern High. The new building is expected to be open for students by 2019 and should provide relief to the district's enrollment issues. Adjusting school attendance areas to provide relief for the northern part of the county by taking advantage of available capacity in the southern schools is also a possibility.

The 2019 Educational Facilities Master Plan states that the Board of Education adjusted the geographical attendance areas of Beach Elementary and Windy Hill Elementary to alleviate enrollment issues. In the near future, Beach Elementary will be slated for replacement in the Capital Improvement Program. Planning for the replacement or renovation/expansion of this facility will be requested in the FY 2021 CIP and a feasibility study is scheduled for FY 2020.

Inadequacy at Mt. Harmony Elementary is in part due to the school taking on a high number of transfer students. For instance, in the November 2019 reporting period Mt. Harmony Elementary had a net gain of 94 students due to transfers. Mt. Harmony Elementary would have been deemed adequate in this and other reporting periods if no student transfers had occurred. Beyond the present Capital Improvement forecast, improvements to Northern Middle are planned and a future needs assessment will indicate the scope of those requests.

#### Adequate Public Facilities for Roads: Impact on Priority Funding Areas

The Department of Public Works reviews the traffic studies for each proposed residential subdivision or residential development. The Department of Public Works can only look at the status of the current roadway system during traffic study reviews. These studies are micro analysis on location by location issues not a broad range planning analysis. The county government does not have the capabilities to look at the long-term planning, forecasting, zoning, trip generation and other factors to determine anticipated deficiencies for roadway segments or to identify the improvements and/or modifications needed to make road segments function adequately in the future. This type of analysis requires planning information on projected land use, zoning, forecasted trends, and potential trip generation as determined by traffic modeling which the Department of Public Works and the Department of Planning & Zoning are not now staffed or equipped to perform or undertake. For' the traffic study reviews, the county's methodology considers minimum capacity requirements using the "Highway Capacity Manual" (HMC). The State, however, uses the Critical Lane Methodology," another planning tool which deems many roadways adequate that differ in the results, often less critical than the HMC.

Currently, there are no projects subject to Calvert County's APF regulations that are being delayed due to inadequate roads.

The next report to the Maryland Department of Planning is due by July 1, 2022.

Abbreviat	ions for Capacity Improvement Charts, Section II(C), Tables B-G		
BOCC	(Calvert County) Board of County Commissioners		
CCCP	Calvert County Comprehensive Plan; adopted August 2019		
CCPSCMP	Calvert County Public Schools 5-Year Comprehensive Master Plan; adopted 11/18/2016		
CCTP	Calvert County 2040 Transportation Plan; adopted 03/24/20, resolution signed 06/9/2020		
CCCSWMP	Calvert County Comprehensive Solid Waste Management Plan, 2019-2028; adopted 8/15/18		
CCCW&SP	Calvert County Comprehensive Water and Sewer Plan 2014 Update; adopted 01/13/2016		
DMP&ZO	Dunkirk Master Plan and Zoning Ordinance; adopted 07/28/1987, last revised 01/03/19		
HMP&ZO	Huntingtown Master Plan and Zoning Ordinance; adopted 10/5/1993, last revised 01/03/19		
LTCMP&ZO	Lusby Town Center Master Plan and Zoning Ordinance; adopted 01/08/2002, last amended 01/03/19		
MDE	Maryland Department of the Environment		
OTCMP&ZO	Owings Town Center Master Plan and Zoning Ordinance; adopted 06/27/2000, last amended 01/03/19		
PFMP&ZO	Prince Frederick Master Plan and Zoning Ordinance; adopted 07/11/1989, last amended 01/03/19		
STCMP&ZO	Solomons Town Center Master Plan and Zoning Ordinance; Master Plan adopted 08/25/2009, Zoning Ordinance effective date (adopted) 09/22/2009, and last amended 01/03/19		
SLMP	St. Leonard Master Plan; Effective Date (Adopted) 11/26/2013		
SLZO	St. Leonard Zoning Ordinance; Adopted 09/19/1995, last amended 01/03/19		
TAP	Maryland Department of Transportation/Transportation Assistance Program		

Table of Contents for Maps			
Attachment	Subject	Section	
A	Residential	(Section I)	
В	Text Amendments *	(Section II)	
С	Map Amendments *	(Section II)	
D	Subdivisions Approved	(Section II)	
Е	Residential and Non-Residential Site Plans Approved	(Section II)	
F	Transportation Improvement Projects	(Section II)	
G	Public School Improvement Projects *	(Section II)	
H1 – H3	Public Facilities, Safety & Utilities Improvements  H1 – Water Projects  H2 – Sewer Projects  H3 – Public Facilities and Safety Projects *	(Section II)	
I - L	Adequate Public Facilities Ordinance Restrictions	(Section VI)	

<sup>\*</sup> Maps will be sent to the Planning Commission in a supplemental package.

